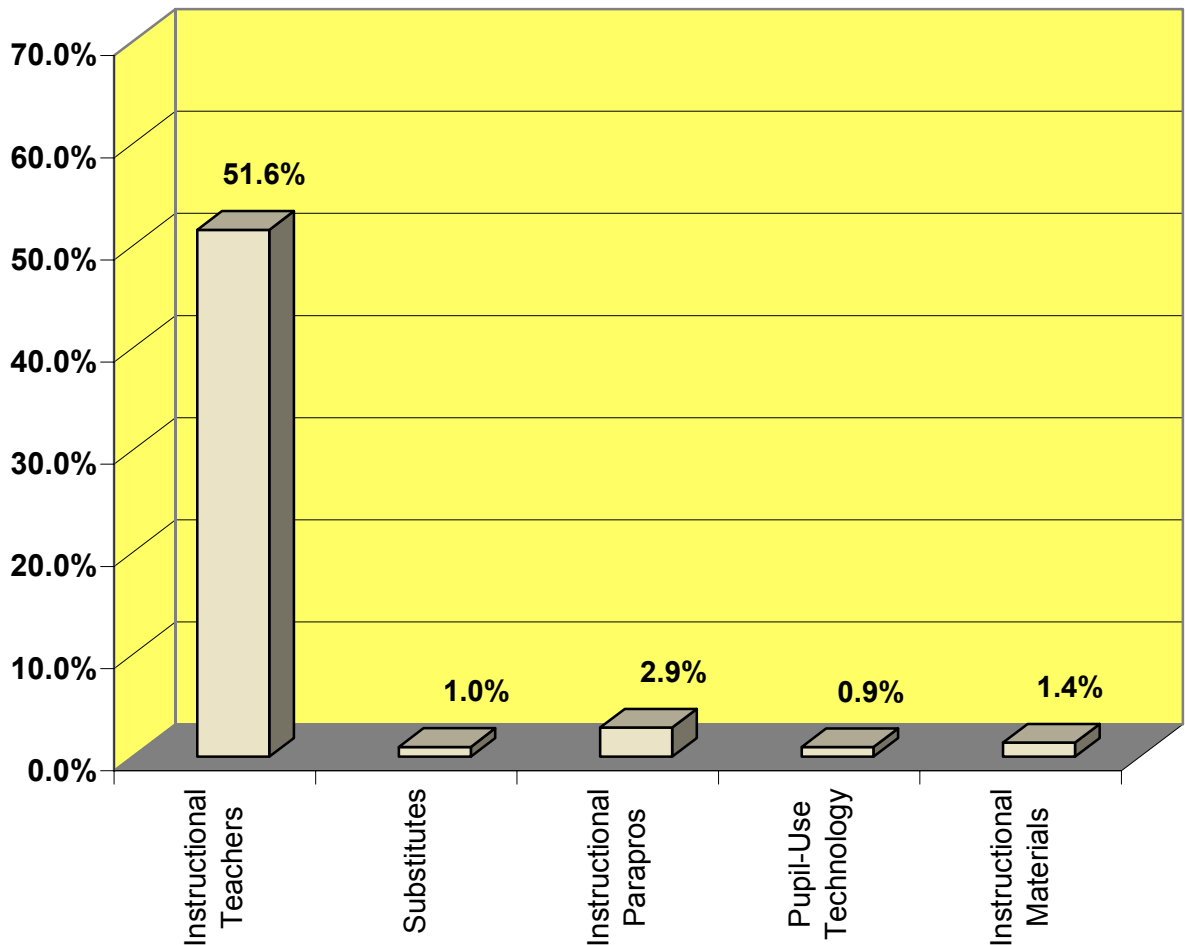


Smithfield School Departments

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,672	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$13,417,849	\$5,022	51.6%
Substitutes	\$250,660	\$94	1.0%
Instructional Paraprofessionals	\$745,498	\$279	2.9%
Pupil-Use Technology	\$243,784	\$91	0.9%
Instructional Materials & Trips	\$360,301	\$135	1.4%
Instruction Expenditures	\$15,018,092	\$5,621	57.7%
Total District Expenditures	\$26,008,268	\$9,734	100.0%